

# 殯葬設施管理基金

103年1月1日至113年06月30日

| 期間              | 塔位銷售額<br>(未稅) | 塔位銷售額<br>(含稅) | 2%殯葬設施<br>管理基金 | 累計      | 匯入日期及金額                |
|-----------------|---------------|---------------|----------------|---------|------------------------|
| 103/01/01-06/30 | 9,019,042     | 9,470,000     | 189,400        | 189,400 |                        |
| 103/07/01-07/31 | 2,485,903     | 2,610,200     | 52,204         | 241,604 |                        |
| 103/08/01-08/31 | 522,192       | 548,302       | 10,966         | 252,570 |                        |
| 103/09/01-09/30 | 1,617,333     | 1,698,201     | 33,964         | 286,534 |                        |
| 103/10/01-10/31 | 2,064,001     | 2,167,202     | 43,344         | 329,878 |                        |
| 103/11/01-11/30 | 1,698,668     | 1,783,601     | 35,672         | 365,550 | 103.11.14<br>定存870,000 |
| 103/12/01-12/31 | 4,090,094     | 4,294,600     | 85,892         | 451,442 |                        |
| 104/01/01-01/31 | 2,366,479     | 2,484,808     | 49,696         | 501,138 |                        |
| 104/02/01-02/28 | 1,193,531     | 1,253,209     | 25,064         | 526,202 |                        |
| 104/03/01-03/31 | 2,295,094     | 2,409,850     | 48,197         | 574,399 | 104.03.15<br>157,533   |
| 104/04/01-04/30 | 897,144       | 942,001       | 18,840         | 593,239 |                        |

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| 104/5/01-05/31      | 1,804,955 | 1,895,203 | 37,904 | 631,143 |                        |
| 104/6/01-06/30      | 1,021,902 | 1,072,998 | 21,460 | 652,603 | 104.06.16<br>定存250,000 |
| 104/07/01-07/31     | 724,776   | 761,014   | 15,220 | 667,823 |                        |
| 104/08/01-08/31     | 0         |           |        | 667,823 |                        |
| 104/09/01-104/09/30 | 1,235,714 | 1,297,500 | 25,950 | 693,773 |                        |
| 104/10/1-104/10/31  | 1,338,477 | 1,405,400 | 28,108 | 721,881 |                        |
| 104/11/1-104/11/30  | 922,001   | 968,101   | 19,362 | 741,243 | 104.12.18<br>22,502    |
| 104/12/01-104/12/31 | 191,429   | 202,295   | 4,046  | 745,289 | 105.1.20<br>1,553      |
| 105/1/1-105/01/31   | 207,234   | 217,596   | 4,352  | 749,641 | 105.03.05<br>4,555     |
| 105/2/1-105/02/29   | 368,760   | 387,198   | 7,744  | 757,385 |                        |
| 105/3/1-105/3/31    | 721,906   | 758,001   | 15,160 | 772,545 |                        |
| 105/4/1-105/4/30    | 744,762   | 781,999   | 15,640 | 788,185 |                        |
| 105/5/1-105/5/31    | 166,666   | 175,000   | 3,500  | 791,685 |                        |
| 105/6/1-105/6/30    | 632,381   | 664,000   | 13,280 | 804,965 |                        |

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| 105/7/1-105/7/31    | 710,097   | 745,601   | 14,912 | 819,877   |  |
| 105/8/1-105/8/31    | 1,619,617 | 1,700,598 | 34,012 | 853,889   |  |
| 105/9/1-105/9/30    | 120,761   | 126,800   | 2,536  | 856,425   |  |
| 105/10/1-105/10/31  | 896,190   | 941,000   | 18,820 | 875,245   |  |
| 105/11/1-105/11/30  | 992,381   | 1,041,999 | 20,840 | 896,085   |  |
| 105/12/1-105/12/31  | 453,334   | 476,000   | 9,520  | 905,605   |  |
| 106/01/01-106/04/30 | 2,856,475 | 2,999,297 | 59,986 | 965,591   |  |
| 106/05/01-106/05/31 | 218,571   | 229,500   | 4,590  | 970,181   |  |
| 106/06/01-106/06/30 | 543,763   | 570,950   | 11,419 | 981,600   |  |
| 106/07/01-106/07/31 | 691,906   | 726,500   | 14,530 | 996,130   |  |
| 106/08/01-106/08/31 | 561,240   | 589,301   | 11,786 | 1,007,916 |  |
| 106/09/01-106/09/30 | 1,014,286 | 1,064,999 | 21,300 | 1,029,216 |  |
| 106/10/01-106/10/31 | 718,094   | 753,999   | 15,080 | 1,044,296 |  |
| 106/11/01-106/11/30 | 774,285   | 812,999   | 16,260 | 1,060,556 |  |

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| 106/12/1-106/12/31  | 1,697,620 | 1,782,500 | 35,650 | 1,096,206 |             |
| 107/01/01-107/01/31 | 1,955,527 | 2,053,303 | 41,066 | 1,137,272 |             |
| 107/02/01-107/02/28 | 476,191   | 500,000   | 10,000 | 1,147,272 |             |
| 107/03/01-107/03/31 | 3,436,238 | 3,608,049 | 72,161 | 1,219,433 |             |
| 107/04/01-107/04/30 | 1,460,287 | 1,533,300 | 30,666 | 1,250,099 |             |
| 107/05/01-107/05/31 | 371,429   | 390,000   | 7,800  | 1,257,899 |             |
| 107/06/01-107/06/30 | 357,429   | 374,005   | 7,480  | 1,265,379 |             |
| 107/07/01-107/07/31 | 1,542,381 | 1,619,498 | 32,390 | 1,297,769 |             |
| 107/08/01-107/08/31 | 1,506,183 | 1,581,492 | 31,630 | 1,329,399 |             |
| 107/09/01-107/09/30 | 300,287   | 315,300   | 6,306  | 1,335,705 |             |
| 107/10/01-107/10/31 | 209,523   | 219,999   | 4,400  | 1,340,105 |             |
| 107/11/1-107/11/30  | 295,239   | 310,000   | 6,200  | 1,346,305 |             |
| 107/12/1-107/12/31  | 656,191   | 689,000   | 13,780 | 1,360,085 |             |
| 108/01/01-108/01/31 | 104,762   | 110,000   | 2,200  | 1,362,285 | 108.05.20匯款 |

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| 108/02/01-108/02/28 | 838,093   | 879,998   | 17,600 | 1,379,885 | 108.05.20匯款 |
| 108/03/01-108/03/31 | 961,906   | 1,010,000 | 20,200 | 1,400,085 | 108.05.20匯款 |
| 108/04/01-108/04/30 | 1,267,144 | 1,330,500 | 26,610 | 1,426,695 | 108.05.20匯款 |
| 108/05/01-108/05/31 | 884,763   | 929,000   | 18,580 | 1,445,275 | 108.06.20匯款 |
| 108/06/01-108/06/30 | 114,285   | 119,999   | 2,400  | 1,447,675 | 108.07.22匯款 |
| 108/07/01-108/07/31 | 838,095   | 879,999   | 17,600 | 1,465,275 | 108.08.20匯款 |
| 108/08/01-108/08/31 | 714,286   | 750,000   | 15,000 | 1,480,275 | 108.09.20匯款 |
| 108/09/01-108/09/30 | 409,524   | 430,000   | 8,600  | 1,488,875 | 108.10.21匯款 |
| 108/10/01-108/10/31 | 1,171,428 | 1,230,000 | 24,600 | 1,513,475 | 108.11.20匯款 |
| 108/11/01-108/11/30 | 1,400,000 | 1,470,000 | 29,400 | 1,542,875 | 108.12.20匯款 |
| 108/12/01-108/12/31 | 788,573   | 828,000   | 16,560 | 1,559,435 | 109.01.20匯款 |
| 109/01/01-109/1/31  | 1,068,571 | 1,122,000 | 22,440 | 1,581,875 | 109.02.20匯款 |
| 109/02/01-109/02/29 | 232,381   | 244,000   | 4,880  | 1,586,755 | 109.03.20匯款 |
| 109/02/01-109/02/29 | 205,713   | 216,000   | 4,320  | 1,591,075 | 109.04.20匯款 |

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| 109/03/01-109/03/31 | 438,096   | 460,000   | 9,200  | 1,600,275 | 109.04.20匯款 |
| 109/04/01-109/04/30 | 1,085,714 | 1,140,000 | 22,800 | 1,623,075 | 109.05.20匯款 |
| 109/05/01-109/05/31 | 885,714   | 930,000   | 18,600 | 1,641,675 | 109.06.20匯款 |
| 109/06/01-109/06/30 | 611,429   | 641,999   | 12,840 | 1,654,515 | 109.07.20   |
| 109/07/01-109/07/31 | 1,356,196 | 1,424,005 | 28,480 | 1,682,995 | 109.08.20   |
| 109/08/01-109/08/31 | 438,097   | 460,000   | 9,200  | 1,692,195 | 109.09.21   |
| 109/09/01-109/09/30 | 1,285,715 | 1,349,999 | 27,000 | 1,719,195 | 109.10.20   |
| 109/10/01-109/10/31 | 2,019,046 | 2,119,999 | 42,400 | 1,761,595 | 109.11.20   |
| 109/11/01-109/11/30 | 838,095   | 880,000   | 17,600 | 1,779,195 | 109.12.21   |
| 109/12/01-109/12/31 | 1,109,525 | 1,165,001 | 23,300 | 1,802,495 | 110.01.20   |
| 110/01/01-110/01/31 | 361,905   | 380,000   | 7,600  | 1,810,095 | 110.02.20   |
| 110/02/01-110/02/28 | 171,428   | 179,999   | 3,600  | 1,813,695 | 110.03.20   |
| 110/03/01-110/03/31 | 495,241   | 520,001   | 10,400 | 1,824,095 | 110.04.20   |
| 110/04/01-110/04/30 | 1,681,904 | 1,765,999 | 35,320 | 1,859,415 | 110.05.20   |

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| 110/05/01-110/05/31 | 1,066,666 | 1,119,999 | 22,400 | 1,881,815 | 110.06.21 |
| 110/06/01-110/06/30 | 754,274   | 791,987   | 15,840 | 1,897,655 | 110.07.20 |
| 110/07/01-110/07/31 | 200,000   | 210,000   | 4,200  | 1,901,855 | 110.08.20 |
| 110/09/01-110/09/30 | 1,357,144 | 1,425,001 | 28,500 | 1,930,355 | 110.10.20 |
| 110/10/01-110/10/31 | 104,762   | 110,000   | 2,200  | 1,932,555 | 110.11.22 |
| 110/11/01-110/11/30 | 771,430   | 810,000   | 16,200 | 1,948,755 | 110.12.20 |
| 110/12/01-110/12/31 | 1,720,951 | 1,806,998 | 36,140 | 1,984,895 | 111.01.20 |
| 111/01/01-111/01/31 | 687,143   | 721,500   | 14,430 | 1,999,325 | 111.02.21 |
| 111/02/01-111/02/28 | 1,333,809 | 1,400,499 | 28,010 | 2,027,335 | 111.03.20 |
| 111/03/01-111/03/31 | 2,511,428 | 2,637,000 | 52,740 | 2,080,075 | 111.04.20 |
| 111/04/01-111/04/30 | 1,202,380 | 1,262,500 | 25,250 | 2,105,325 | 111.05.20 |
| 111/05/01-111/05/31 | 400,000   | 420,000   | 8,400  | 2,113,725 | 111.06.20 |
| 111/06/01-111/06/30 | 838,097   | 880,000   | 17,600 | 2,131,325 | 111.07.20 |
| 111/07/01-111/07/31 | 2,063,714 | 2,166,900 | 43,338 | 2,174,663 | 111.08.22 |

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| 111/08/01-111/08/31 | 628,573   | 660,000   | 13,200 | 2,187,863 | 111.09.20 |
| 111/09/01-111/09/30 | 552,381   | 580,000   | 11,600 | 2,199,463 | 111.10.20 |
| 111/10/01-111/10/31 | 714,285   | 749,999   | 15,000 | 2,214,463 | 111.11.21 |
| 111/11/01-111/11/30 | 980,952   | 1,029,999 | 20,600 | 2,235,063 | 111.12.20 |
| 111/12/01-111/12/31 | 800,009   | 840,009   | 16,800 | 2,251,863 | 112.01.18 |
| 112/01/01-112/01/31 | 857,145   | 900,001   | 18,000 | 2,269,863 | 112.02.20 |
| 112/02/01-112/02/28 | 257,143   | 270,000   | 5,400  | 2,275,263 | 112.03.20 |
| 112/03/01-112/03/31 | 545,715   | 573,000   | 11,460 | 2,286,723 | 112.04.20 |
| 112/04/01-112/04/30 | 1,123,811 | 1,180,000 | 23,600 | 2,310,323 | 112.05.21 |
| 112/05/01-112/05/31 | 580,951   | 609,999   | 12,200 | 2,322,523 | 112.06.20 |
| 112/06/01-112/06/30 | 1,923,819 | 2,020,010 | 40,400 | 2,362,923 | 112.07.20 |
| 112/07/01-112/07/31 | 533,334   | 560,001   | 11,200 | 2,374,123 | 112.08.21 |
| 112/08/01-112/08/31 | 587,142   | 616,499   | 12,330 | 2,386,453 | 112.09.20 |
| 112/09/01-112/09/30 | 219,048   | 230,000   | 4,600  | 2,391,053 | 112.10.20 |



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| 112/10/1-112/10/31  | 108,571     | 114,000     | 2,280     | 2,393,333 | 112.11.20 |
| 112/11/1-112/11/30  | 1,847,619   | 1,939,999   | 38,800    | 2,432,133 | 112.12.20 |
| 112/12/1-112/12/31  | 514,285     | 540,000     | 10,800    | 2,442,933 | 113.01.22 |
| 113/01/01-113/01/31 | 671,428     | 705,000     | 14,100    | 2,457,033 | 113.02.20 |
| 113/02/01-113/02/29 | 1,219,051   | 1,280,003   | 25,600    | 2,482,633 | 113.03.20 |
| 113/03/01-113/03/31 | 580,953     | 610,000     | 12,200    | 2,494,833 | 113.04.22 |
| 113/04/01-113/04/30 | 1,752,381   | 1,840,000   | 36,800    | 2,531,633 | 113.05.20 |
| 113/05/01-113/05/31 | 771,430     | 810,000     | 16,200    | 2,547,833 | 113.06.20 |
| 113/06/01-113/06/30 | 994,285     | 810,000     | 16,200    | 2,564,033 | 113.07.22 |
| 合計                  | 122,319,707 | 127,391,669 | 2,547,833 |           |           |

備註：塔位含稅銷售額提撥2%

128,435,692

2,547,833

|                  |            |            |         |         |                |
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| 98/7/1-102/12/31 | 28,139,019 | 29,545,974 | 590,919 | 590,919 | 108.04.30轉其他收入 |
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